

# GOVERNOR

Budget Summary						FTE Position Summary				
Fund	2014-15 Adjusted Base	Request		2015-17 Change Over Base Year Doubled		2014-15	Request		2016-17 Over 2014-15	
		2015-16	2016-17	Amount	%		2015-16	2016-17	Number	%
GPR	\$3,788,800	\$3,996,000	\$3,996,000	\$414,400	5.5%	37.25	37.25	37.25	0.00	0.0%

## Major Request Item

### 1. STANDARD BUDGET ADJUSTMENTS

GPR	\$414,400
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Request adjustments to the base budget totaling \$207,200 annually in the 2015-17 biennium for full funding of continuing position salaries and fringe benefits.